



### COST DISTRIBUTION

Days worked per week	<b>7 days</b>
No. of Days/ Year	<b>393.5</b>
	<b><u>8 hrs. work/day</u></b>

**Amount Directly to Guard**

New Daily Wage ( DW )	P	
Ave. Pay/ Month ( DW x no. of days per yr/12)	P	
Night Differential Pay ( Ave. Pay/ mo. X 10% x 1/2)		
13th Month Pay ( DW x 365/12/12)		
5 Day Incentive Pay ( DW+COLA x 5/12)		
Uniform Allowance ( R.A. 5487 )		
	P	-

**Amount to Government in Favor of Guard**

Retirement Pay ( R.A 7641 )	P	
SSS Premium		
Philhealth Contribution		
State Insurance Fund		
Pag-ibig Fund		
	P	-

<b>TOTAL AMOUNT TO GUARD AND GOVERNMENT</b>	P	-
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<b>MINIMUM CONTRACT RATE</b>	P	-
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No. of Guards		
Monthly Rate for 13 Guards		
No. of Months		
<b>TOTAL AMOUNT TO GUARD AND GOVERNMENT for 12 Months.....</b>	<b>P</b>	-

<b>Add :</b>		
AGENCY FEE per guard		
VALUE ADDED TAX ( Agency Fee x 12% VAT-RMC 039-2007 )		
<b>TOTAL</b>	<b>P</b>	-
No. of Guards		
Agency Fee and VAT for 13 guards		
No. of Months		
<b>TOTAL AGENCY FEE and VAT.....</b>		-

<b><u>APPROVED BUDGET FOR THE CONTRACT (ABC) .....</u></b>	<b>P</b>	-
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<b>BUDGET FOR SECURITY SERVICES ( 2020 NEP )</b>		
<b>LESS : APPROVED BUDGET FOR THE CONTRACT ( ABC ) FOR 12 MONTHS</b>		
<b>SAVINGS.....</b>		

**MARIGEN F. FRONDA**  
Budget Officer

**MERIAM F. FALLAR**  
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Approved by :

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Director III